



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0030	Title:	Allow combination purple heart and disabled veteran license plates
Primary Sponsor:	Smith, F.	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$ 1,300	\$ -	\$ -	\$ -
Revenue:				
General Fund	\$ -	\$ -	\$ -	\$ -
Net Impact-General Fund Balance	<u>\$ (1,300)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Description of fiscal Impact:

The Titling & Registration Bureau (TRB) can add plate types on the mainframe unless there are special fees involved. If special fees are involved, programming on the Legacy system would be required. If the MERLIN system is in place at the time this bill becomes law, the TRB would be able to add both the special plates and the adjusted fees at no additional cost.

FISCAL ANALYSIS

Assumptions:

Department of Justice -ITSD

1. If special fees are involved with the license plate, programming adjustments to the computer system will be necessary at a cost of \$1,300. These costs included one programmer at \$65.00/hour for 20 hours.

Department of Justice - MVD

1. The new system for motor vehicle titling and registration will be implemented in September 2007 by the DOJ Montana Enhanced Registration and Licensing Information Network (MERLIN).

2. This module of the new MERLIN system will allow MVD to add the special plates/fees utilizing MVD staff as system super users. Therefore, no programming effort will be required in either the Legacy or MERLIN systems to implement SB 30.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$ 1,300	\$ -	\$ -	\$ -
<u>Funding of Expenditures:</u>				
General Fund (01)	\$ 1,300	\$ -	\$ -	\$ -
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$ (1,300)	\$ -	\$ -	\$ -

Sponsor's Initials

Date

Budget Director's Initials

Date